

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Van Buren County

	TENNESSEE	Van Buren County
Population, 2014 estimate	6,549,352	5,633
Population, 2010 (April 1) estimates base	6,346,275	5,548
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.5
Persons under 5 years, percent, 2013	6.2	4.5
Persons under 18 years, percent, 2013	23	19.5
Persons 65 years and over, percent, 2013	14.7	20.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	79.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	10.4
Veterans, 2009-2013	484,901	480
Households, 2009-2013	2,475,195	2,097
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,450
Median household income, 2009-2013	\$44,298	\$33,547
Persons below poverty level, percent, 2009-2013	17.6	22.5
Land area in square miles, 2010	41,234.9	273.4
Population per square mile, 2010	153.9	20.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Van Buren

2014-15 Tax Collections	Spencer	Van Buren County	Total
Alcoholic Beverage	\$0	\$22,164	\$22,164
Beer	\$766	\$18,055	\$18,821
Business	\$0	\$16,074	\$16,074
Excise	\$0	\$14,518	\$14,518
Gas & Motor Fuel	\$45,299	\$1,349,393	\$1,394,692
Income Tax	\$6,451	\$4,103	\$10,554
Occupancy Tax	\$0	\$195,479	\$195,479
Sales	\$119,833	\$874	\$120,707
Severance	\$0	\$1,850	\$1,850
Telecom Sales	\$153	\$909	\$1,062
Tire Tax - County	\$0	\$119	\$119
TVA Replacement	\$18,556	\$336,847	\$355,403
Total	\$191,057	\$1,960,387	\$2,151,444

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Van Buren County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$127,255	\$0	\$127,255
Agricultural Resources Conservation Fund	\$27,544	\$0	\$27,544
Fairs	\$1,292	\$0	\$1,292
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,160	\$2,160

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$60,700	\$24,400	\$91,100	\$176,200	16
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$3,400	\$6,300	\$0	\$9,700	2
Independent Living	\$600	\$900	\$0	\$1,500	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$247,878	\$0	\$247,878	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$4,800	\$0	\$4,800	8
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,300	\$19,385	\$20,685	3,628	70
OPTIONS	\$13,262	\$0	\$13,262	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$2,933	\$2,933	-	139

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$45,851	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$2,356,981	\$425

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$65,400	\$0	\$65,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$117,400	\$0	\$117,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$32,339	\$0	\$32,339

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$139,229	\$21,753	\$160,982	31

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,407	\$0	\$3,407
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$0	\$100,000	268	-
K-12 Programs	\$4,578,000	\$694,352	\$5,272,352	712	48
Pre-Kindergarten Programs	\$195,903	\$0	\$195,903	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$82,667	\$7,010	\$89,677	16,370
State Parks	\$8,674,803	\$0	\$8,674,803	26,588

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Big Bone Cave, Fall Creek Falls

State Parks Name(s): Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	1

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	398,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,673	\$858	\$0	\$0	\$2,532	2
Faith Based Clinics (Safety Net)	\$7,500	\$0	\$0	\$0	\$7,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$4,621	\$4,621	5
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	15
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$938	\$1,475	\$0	\$0	\$2,413	2
Tobacco Settlement Funds	\$9,806	\$0	\$0	\$0	\$9,806	-
Women, Infant, Children (WIC)	\$0	\$124,164	\$50,371	\$0	\$174,534	381

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	179	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	17	\$1,381	42	\$145,376
University of Tennessee	\$126,072	\$0	\$126,072	-	3	5	-	\$0	-	\$0
UT: County Technical Advisory Service	\$3,944	\$0	\$3,944	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$8,444	\$0	\$8,444	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$3,169	\$0	\$3,169	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	152

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$297,797	234
Families First Cash Assistance	\$11,669	\$55,418	\$67,087	\$0	868
Summer Food Service Program (meals)	\$0	\$57,236	\$57,236	\$0	20,006
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,562,149	\$1,562,149	\$0	14,430
Vocational Rehabilitation (Direct Client Services)	\$7,847	\$28,993	\$36,840	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	14
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$13,944	\$41,833	\$55,777	11	-	6
Unemployment Insurance Benefits	\$305,910	\$0	\$305,910	-	-	-
Workers Compensation	\$6,982	\$0	\$6,982	-	58	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$25,291	3	\$392,117

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$16,515	\$0	\$0	\$16,515	23
Crisis Services Continuum	\$60,529	\$0	\$0	\$60,529	150
Other Mental Health Services	\$0	\$0	\$0	\$77,044	174
Regional Mental Health Institute	\$0	\$0	\$0	\$1,062,339	17
Substance Abuse Services	\$0	\$0	\$0	\$51,167	58

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	5	-	5

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$64,187	\$0	\$64,187	31

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	106	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,499

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$199	\$501	\$700

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,756,004	\$3,270,484	\$5,026,488	614
Children on TennCare	\$626,143	\$1,188,764	\$1,814,908	716
CHOICES Enrollees	\$1,509,881	\$2,812,092	\$4,321,974	88
Cover Kids	\$15,097	\$46,497	\$61,594	33
Cover RX	\$5,260	\$0	\$5,260	29
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,970	\$0	\$5,970

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	9
Other Forensic Tests	\$0	\$0	\$0	-	81

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$0	\$246,600	\$246,600	-	196	196

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	3,795	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$150,605	\$0	\$150,605	-	-
State-maintained Highways	\$882,074	\$0	\$882,074	274	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,244,707	\$0	\$2,244,707

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,334,000	\$1,334,000	500

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$159	\$0	\$159	-	-	-
Sale of Licenses	\$0	\$0	\$0	55	63	9

Wildlife Management Areas Acres: 4,191

Wildlife Management Areas Name(s): Scotts Pinnacle, Big Bottom (Unit A), Fall Creek Falls WMA, Centennial Wilderness